YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES

ANNUAL REPORT
2017-18

This Report Carries the Key Activities and Results of the Year 2017-18 by YCDA in Odisha

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This is my pleasure to present this Annual report to you and bring your kind knowledge towards the holistic impact we have achieved over a period of time. Of course, your contribution has not only helped the children to change their lives but has built the healthy, effective and efficient impact on them. This year we have seen a major shifting in the field of child rights especially participation and protection, apart from it, the livelihood generation among the deprived families and finally the role of the state government and civil societies in their deliberation and responsibility.

The year 2017-18 is a year of change for the organization in its approach, structure and governance norms. Over the journey of 25th year, YCDA has celebrated its silver-jubilee of its long journey, during this year it has been taken some new initiatives based on the debate and discussion of the core groups. The major highlights of the programmes have been scaled up through the advocacy initiatives. Various programmes like YCDA Recourse Centre on Alternative Care, Managing migration, Adult literacy, Early Child Hood Care and Education, STAR School, Comprehensive sexuality Education, have been provoking for child centric advocacy, Quality Primary Education, Child Protection, Child Participation programmes, and promoting Alternative livelihood intervention for the backward and oppressed mass in both Boudh and Bolangir District. With the support of BRLF the family strengthening programme has been contributed a lot to one step forward. During this year, the existing programmes have been critically reviewed and follow-up action has been taken.

To work closely with the district administrative and joint effort from emergency response to the joint intervention on issue based work has encouraged us to get the reorganization and appreciation. We look forward with new hope to have the strength for going the extra mileage and continuing to speak up for those who can’t speak for themselves.

Really all these have been made possible by the contribution of larger numbers of volunteers, teachers, resource persons and funding partners who have committed towards their approach. It’s my special pleasure to thank all above including my committed staff of YCDA who have made all these meaning full.

Yours,

Rajendra Meher
Secretary
A glance on Silver Jubilee of YCDA

The organization Youth Council for Development Alternatives (YCDA) established in 1993 by a group of experts and social workers to address the social causes of Boudh district. Over the period of time, YCDA has completed its 25 years journey successfully and has been implementing many programmes such as, livelihood promotion, children education, child rights etc.

In course of time YCDA has created a strategic space for themselves in the district as well as state level in the area of child rights and child protection, YCDA's continuing engagement with these critical issues has gone a long way in flagging concerns which warrant policy interventions.

In course of time, Mr. Rajendra Meher, the Founder Secretary of YCDA has been borne an ample testimony & reorganization of YCDA's contribution. On the auspicious occasion of fulfilling twenty fifth years, YCDA has celebrated the silver jubilee taking 350 numbers of people including the old and present staff on 12th and 13th of January 2018 for two days with following agenda at Baunsuni.

### PROGRAMME SCHEDULE

#### 12th January, 2018 (Friday)
10.30-1.30 pm : Seminar on; "Development & Spiritualism"

**Speakers:**
- Pujya Swami Sudhananda Saraswati
  Chairman, Srinivasa, Bokaro
- Sri Panchanan Kanungo
  Ex Finance Minister, Odisha
- Dr. Abhinanyu Mishra
  Ex Principal, Balangir Autonomous College
- Sri Radha Kanta Mishra
  Lecture in History, Bargarh Women's College

**Moderator:**
- Dr. N. K. Mahakud
  Retd. Prof. in Sociology, Sambalpur University

3.00 pm : Silver Jubilee Celebration

**Chief Guest:**
- Sri Pradip Kumar Amat
  Hon'ble Speaker, Odisha Legislative Assembly

**Guest of Honour:**
- Sri Mahidhara Rana
  Hon'ble MLA, Kantamal
- Dr. Aurobindo Behera, IAS (Retd.)
  Former Collector & DM, Boudh and Kandhamal
- Sri Madhusudan Mishra, IAS
  Collector & DM, Boudh
- Dr. Surendra Prasad Das
  Prof. XMB, Bhubaneswar
- Sri Rama Chandra Dash
  Member Secretary NIPIDIT, Puri

6.00 pm : Cultural Programme by Children of Adrutha CCL, Bhubaneswar

#### 13th January, 2018 (Saturday)
10.30-1.30 pm : Discussion on; "Children in a Digital World"
(make the digital world safer for children)

**Speakers:**
- Sri Sudhansu Sekhar Mishra, IPS
  Superintendent of Police, Boudh
- Sri Laxmi Narayan Nanda
  Child Protection Specialist, Unicef Office for Odisha
- Smt. Madhumita Das
  District Child Protection Officer, Boudh

**Moderator:**
- Sri Rabindra Mohanty
  Development Consultant, Bhubaneswar

04.00 pm : Celebrating togetherness with Staff, Management & YCDAian

06.00 pm : Cultural Programme
In the day first the eminent economist and former finance minister government of Odisha Shri Panchanan Kanungo along with secretary YCDA Shri Rajendra Meher and other invitees highlighted the day with plantation of the Neems sapling in Baunsuni. During the two days of celebration the following guests participated and made the programme a meaningful.

The main function of silver jubilee celebration started at the arrival of Chief Guest Sri Pradip Kumar Amat, Honble speaker, Odisha Legislative assembly. And the Guest of honour Sri Mahidhara Rana honorable Member of Legislative Assembly Kantamal, Odisha. Dr Arabinda Behera Retd IAS, former collector and District Magistrate Boudh and Kandhamal. Sri Madhusudan Mishra, present Collector and District Magistrate of Boudh.

The programme was unanimously started with the release of nameplate in the office premises of YCDA Baunsuni by the honorable speaker Sri Pradeep Kumar Amat. The President of YCDA, Smt.Sandhyarani Pattanayak marked the Silver Jubilee Function by enlightening the sacred lamp and followed by the state anthem Bande Utkal Janani. The seminar was followed up taking the intellectuals and the staff of the organization.

In the second day of silver jubilee celebration a discussion was conducted on "Children in a digital World". Shri Laxmi Narayan Nanda, Child protection specialist of UNICEF office Odisha, Smt. Madhumita Das development Consultant. Mr Rahul Pradhan DCPo Boudh participated and discussed the advantage and disadvantage of the digital world and sensitized to the children representatives participated from the district.

The closing ceremony was an entertainment and festive evening with a cultural programme from Adruta children home BBSR. The YCDAian groups and present staff were got together and reflected their experience and their overall development in terms of personal and professional.
About YCDA

YCDA is an Odisha-based volunteer organization working for promoting child rights and well-being of children and their families for their protection, participation, survival, and all-round developments with an ethics and belief of the Convention on the Rights of the Child under UNCRC.

YCDA has been giving priority to the holistic development of the child with the hope to be more objective, credible, and efficient in denouncing human rights violations in worldwide than the highly politicized. YCDA as a whole focusing on the Rights of the Child in all levels, implements various programmes to ensure that children will have their rights to an adequate standard of living, health care, education, and recreation to live in a dignified life.

YCDA has taken various programmes to give safeguard and protection to the child from abuse, neglect, exploitation, and discrimination, including children's involvement in community programs, activities, and involving children as decision-makers. This is a long journey for YCDA that every family those who sense a need for change and looking for alternative livelihoods is more aligned with the inner values and sense of purpose in the world. This could, for example, includes youths and adolescents who are looking for a meaningful and active participation to access the optimum benefits for their livelihood from government. YCDA has been working to facilitate people at a cross-roads looking for a more purposeful and rewarding direction to be well-being. During this year the following strategic plans have been taken after the approval of the governing body.

Vision

“Sustainable improvement in the socio-economic status and self-reliance of disadvantaged community”.

Mission

To enable children, young people and marginalized community in Odisha for a sustainable future with improved socio-economic and family situation through a joint action with the communities and service providers.

Objectives

- To enable children to have access to quality primary education including life skill and livelihood skill.
• To empower children to feel safe and protected from discrimination, maltreatment, neglect and any form of abuse.
• To strengthen families that will enable children and young people to grow in a safe, secure and economically stable community.

**Strategy**

• Direct action: Work with children and young people in the community
• Strengthen community based system and groups: (Panchayat; SHG; School Management communities, Village child Protection committees, Children’s Clubs, Youth Clubs, Farmers club)
• Lobby and policy influencing: Translate policies into action, lobby for pro peoples policy and influence good governance and strengthen various statutory bodies

**Our Journey till the Year 2017-18**

Over the past years we have been implementing different programmes to achieve the following certain milestones. Our strategy policy and approach has brought meaningful changes among the community and are enabling them as stronger to fight against injustice and poverty more effectively. By March 2018, YCDA has been able to cover 1339 villages from Boudh, Bolangir, Nuapada and Khorda districts. The overall presence in these village are to make them well being and create a protective environment for the children and family who can take the leadership to bring a stronger voice from the programme into all that we do.

• We have demonstrated a community and family based care model for working with children without parental care and 1000 children and families have been strengthened through our efforts.
• We have made more than 100 villages free from child labour in Boudh district, Around 25000 marginalized children access to quality primary education, Around 5000 dropout children have been mainstreamed in formal schools, Around 10000 School Management Committee developed capacity to involve actively in education process
• YCDA has trained around 5,000 farmers in Boudh district on improved agricultural practices, YCDA has the Education Resource centre on Primary Education and Alternative Forms of Child Care in the state, A State level network on education and Alternative Care established – (OriEAN), YCDA has been an active member of Odisha RTE forum to strengthen the primary education system in Odisha
• YCDA could reach among 11472 backward families from 126 villages of both Boudh and Balangir district to ensure their access to social security schemes out of them 4233 HHs have been linked with different social security schemes
• YCDA could reach to 1086 numbers of Migrants HHs to make them linked into various government schemes such as 824HHs have been linked into PMUY, 169HHs into SBM, 64 HHs availed JOB Cards, 49 Nos. Girl connected into Sukanya, 310 Migrants registered under DBT, 585 Migrants connected to BMSBY Insurance and 13 Nos. Migrants have been able to open new passbooks
CHILD RIGHTS

YCDA as a volunteer Organization works for promoting child rights and child protection with an ethics and beliefs of Convention on the Rights of the Child under UNCRC giving priority on the holistic development of the child with the hope to be more objective, credible and efficient in denouncing human rights violations in worldwide than the highly politicized. Since started, YCDA has focused on the Rights of the Child in all level, implements various programmes to ensure that Children will have their rights to an adequate standard of living, health care, education and recreation and participation through a dignitary life. Under the thematic area of child rights YCDA has taken various programmes taking the following programmes in the year 2017-18.

- STAR School (Quality Primary Education in the RTE framework and comprehensive sexuality education)
- Alternative forms of Child Care for children out of parental care
- Resource Centre on Alternative Care
- Early Childhood Care and Education
- Child Participation programme
- Strengthening Integrated Child Protection

Right to Development

Under the rights of development aspects, YCDA has covered 45500 deprived and vulnerable children to look after their primary education. Strategically, the programme was planned to increase the opportunities for the underprivileged children with services of basic quality education among 550 villages in both Boudh Bolangir, and Nuapada districts of western Odisha region in the State of Odisha. Major approach is to building a strong civil society network from micro to macro level and advocacy for policy level changes. Whenever we talk for the overall development of the children YCDA has focused on care, protection, participation, and development of the children.

Quality Primary Education Program

Looking into the issue of access to Primary Education for every deprived and left out children, YCDA works in different areas of Boudh Bolangir and Nuapada districts where children face hurdles in accessing quality education either dominated by tribal communities, or vulnerable families and where the condition of schooling is often one of severe neglect with high rates of teacher absenteeism, poor pedagogical methods, inadequate learning materials and infrastructure, and above all, an apathetic atmosphere. YCDA targets the villages where the
economic situation is poor; the supply and demand is in-adequacies which are the direct cause of reducing the likelihood of a child going to school.

Objectively to ensure the education for all deprived, vulnerable and out-of-school children age group of 6 to 14 years and to empower communities to collaborate effectively with the government the STAR school programme has been implemented to ensure access to relevant quality primary education integrating comprehensive sexual education to 3000 marginalized 6-14 year children in 50 primary schools of Boudh Block.

Objectively to provide an adequate, quality learning environment, infrastructure facilities and accessibilities of education expecting to Ensure children learning in an effective and joyful way (relevant knowledge on CSE, skill and attitude). Ensure qualified teachers teaching effectively with required knowledge, skill and attitude. And capable school management with vision, monitoring capacities and maintaining good relation with parents, communities and other stakeholders.

Achievements

- 25688 numbers of under privileged children are continuing their education in primary school and retained in the formal school
- The remedial class has been reached out to 1505 numbers of slow learners children in the operational areas of both Boudh and Bolangir districts identified by the government authority and increased their learning level of reading, and writing skills
- 650 numbers of irregular and non-school goers children have been mainstreaming in the formal school and going to school regularly
- 350 drop out children have been enrolled in the age appropriate class as per the RTE in the formal school and continuing their education
- 500 numbers of SMC have been activated and monitoring to the primary education with regular meeting, 450 teachers have been trained on the class room transaction and multiclass room teaching who are following the process
- Leadership has been developed among the 550 children and 345 children clubs are doing their regular meeting, contributing to prepare micro plan for
- 84 Nos. of children of Migrants HH continue their study staying in the seasonal hostel
- Their village and doing advocacy for the child rights and education for their school
**CASE STUDY**

Badmal project primary school is just running up to 5th standard that is managed by a single teacher who was looking after 50 nos. of children. Children were facing lots of problems in their study. During the sickness of the single teachers the school remains without teachers. Children were getting difficulties to have subject specific classes. Both communities and children were struggling to have the additional teachers for their school.

In course of time a Children club was formed named as Bajirouth Sishu Sangha taking 26 nos. of children. The children were oriented about their rights and issues related to child rights by YCDA; SMC members were facilitated their role and responsibility towards their school through the capacity building training. They were prepared well to improve their skill and potentiality for policy advocacy by YCDA.

Strategically the children group identified the issue of teacher’s scarcity as per the RTE norms and demanded for the additional teachers for their school. Taking this opportunity the Village Child Protection committee and SMC also demanded to the district administrative for the new teacher. Among the SMC members there was a child representative who put this case in the SMC meeting. There after the committee also took it serious and prime agenda to placed the case before the district education department. The CRCC also realized the same. The Written document was prepared by the children and community groups & demanded to the district administrative.

After regular intervention and dialogue with district administrative and policy makers a new teacher was appointment by the District Administrative & now the stakeholders feel their comfort and confidence on the continuous effort on advocacy to address the difficulties. Now children are happy to get additional teachers for that school and community feel their confidents being involved in the process.

Demand submitted by the SMC members for new teacher appointment
Alternative Forms of Child Care

Across cultures and contexts the family is universally acknowledged as of fundamental importance to child well being, growth and development. Yet in many settings, families receive no or limited support in their efforts to care for children. Children facing abuse or neglect within families often have no one to turn to. Families are also poorly understood, with little evidence in many countries of children's experiences of family life across the range of family types, and from children who have faced abuse, neglect and family separation. Due to many reasons children are forced to stay, extended families, foster families and many more. There are ranges of different family type with difference in culture, ethics and values.

Both JJ act and ICPS are also clearly subscribe family strengthen and all necessary preventive arrangements need to be make to stay children in families. In this context, it is important to understand the whole issue of understanding a family who can nurture and care for their children. Considering the matter and above issues of the vulnerability of children YCDA has been working to promote the family based care for children in Boudh Bolangir and Khordha district targeting thousands and more children and families. To promote the Alternative Care approach in state and district YCDA has set up Resource Centre in Bhubaneswar for capacity building of the stakeholders and partners policy advocacy and the documentation of the best practices and achieved the following results

Achievements

- Cumulatively YCDA has been reached with 1210 vulnerable children rehabilitated them in the different family based Alternative Care arrangements (Foster care, kinship care and after care) in Boudh, Bolangir, and Khordha district.
- At present 326 numbers of VCPC have been activated and improved their capacity towards the child protection.
- 25 numbers of child marriage cases have been resolved by the active participation of the VCPC, increased their knowledge on POCSO act 2012 and reporting systems against the child abuse.
- The VCPC have been oriented on the alternative care and family based care for children out of parental care.
- 1550 children have been rehabilitated in the different care arrangements (Foster care, kinship care and after care) with sponsorship support in their respective families.
- The stakeholders and duty bearers are well trained on the child protection and child rights.
- The care giver association is working as a guide and mentor for the care givers in terms of monitoring, to the families where the CNC children have been rehabilitated and families who are continuing entrepreneurship, business plan and some income generation activities for the family well beings.
- Cumulatively on an average 500 vulnerable families have got access at least 5 numbers of government sponsored social security schemes and ultimately contribute to their children rights.
Kinship Care Arrangement can be a best alternative family based care system

Anita belongs to a poor family living along with her 9 years old brother Sahil, and her grandmother Duti Bhoi in Gudhiali village of Boudh district. In between Anita has completed 15 years of age and continuing her education in 10th standard & Sahil in 4th. It was the year 2007, her father Sujan Bhoi & Mother Urmila Bhoi were living happily with them. They both were maintaining their family by doing daily wage labour. Unfortunately, in the year 2008, Anita lost her father when she was only 6 years old & brother was 2 years of old. Her mother did not cope in the family, leaving these two children she run away with her brother-in-law taking the existing deposited money, NFBS bond and different assets in the year 2011,

Such an incident brought a trauma situation to both the small children. Since that time her paternal grandmother came forward to take care of both the children. As her grandmother is old but still she was managed the family with her only old age pension of Rs 300. Anita had discontinued her studies and was helping her grandmother in looking after her younger brother & doing household work. Somehow the situation was stable then her grandmother enrolled them in the village school, Anita was started to study in Class II & Sahil in Class-1. Although, Anita was going to school, she did not have any interest in studies and most of the times she was irregular in school. Her Grandmother & aunty were not able to meet their basic needs out of their old age pension & daily wage laborer. But they were struggling to survive.

In course of time YCDA came to know about the condition of the children & in 2013 YCDA started to support the children realizing the vulnerability and community request. YCDA staffs prepared their Individual Care Plan and Home Study Report. Anita was produced before the CWC and based on the order of CWC she was supported :based on the family focused plan the nutritional food supplement, tuition fees, dress materials, educational materials, health needs and other basic needs were provided from time to time.

Anita & Sahil started to go to school and tuition regularly. Apart from that the family was linked with govt. schemes and availed 25 kg of rice through Below (BPL) card, old age pension, Free Electricity schemes, Indira awas & IHHL Now the health condition, the education and life-style of the children have been also changed. The children are now well understood the value of education and studying attentively. Her grandmother & aunty formed an aspiration of making them educated and to make them a good person & sustain their life though their earnings. Both the children are living happily with their grandmother. Anita has a great expectation to be a teacher in her life.
Child Participation

Under the rights of participation aspects YCDA has taken into consideration to the views of the children and to ensure their participation. The adults (often only the head of the family) take all decisions in matters pertaining to food, dress and education etc. The involvement of children in the decision making process at the household level and community level is negligible. However, attempts have been made taking the 100 villages and 100 children clubs of Boudh district to ensure child participation and respect for the views through formation of children alliance from village to state level.

YCDA is basically focused towards the child participation focusing to ensure the quality participation of the children. Different initiatives have been taken like Formation of Children Group, Adult Group and Children Panchayat, orientation and capacity building of children leaders and promotion of district network, Awareness, rally, signature campaign and village meetings by children’s groups, Promotion of Children Reporter Groups and their capacity building on lobby and advocacy, Orientation of PRI members on Child-friendly Planning, Publication of magazine on children’s creativity (Prajapati), Training of Child Rights Facilitators and members of Village Child Protection Committees on Integrated Child Protection Schemes (ICPS), Review and sharing of Child Rights Mapping findings at village, Panchayat and district level. Interface of District Children Network with district level Duty bearers and District level Consultation/Interface with Media have been undertaken under the programme as a result the following certain things have been achieved.

Achievements

- 208 numbers Panchayat level children leaders have been trained and actively participate in the different forum including the SMC meeting, VCPC meeting and district level children alliance.
- 100 numbers of micro planning have been prepared with the participation of the children leaders and action plan taken with the participation of the children leaders.
- Various under construction works in the school and AWC in their villages have been activated and constructed due to the active participation and advocacy for the children forum.
- The duty bearers and stakeholders have been prioritize to consider the views of the children and giving the space to present their views in both Panchayat and district authorities.
- Children have made their state level and district level alliance for policy reformation and advocacy.
Integrated Child Protection

So far the right to protection is concerned the first responsibility of state and nation is to give care & protection facilities and to provide developmental experiences for children within a setting which also affords adequate food, clothing, shelter, safety and education. An accompanying responsibility is the support and maintenance of family relationships. A primary function of every family is to help them to expand upon strengths within the family, and to assist in family reunification efforts. So in collaboration with CIAI, YCDA has been engaged in this work and has come out successful in many cases.

To add on this YCDA has been facilitated to improve the susceptible situation of the children 100 children clubs and 100 Village Child Protection Committee (VCPC) among Boudh and katamal blocks of Boudh district taking the School Management Committees (SMC) and the caregivers involved in the process. Apart from that YCDA focused the child protection programme in 3 potential urban slums in Bhubaneswar Odisha.

The government stakeholders were approached and developed their capacity at the Panchayat, Block and the District level. Time and again YCDA has taken its initiative to ensure the protection for the children taking the following activities. For the protection and safety net YCDA has implemented different projects like urban child protection, integrated child protection programme through which various activities have been taken.

During this year various Capacity building and handholding support to VCPC, Children clubs, teachers and SMC members including the PACT (Parents & Children against Trafficking or Harm) and Shakti activators, Organization of Shakti Circle Meetings, orientation on Self-defense, Child Marriage, Child Labour and impact of Child Trafficking, Community Help Desk and Parents Circle Meeting for general information on Social Security Schemes, organization of Interactive Sessions of PACT Mothers with line departments.

Achievements

- 4000 no. of Children both sponsored and non-Sponsored have been benefited through Child Club, CIKC, remedial Classes and Micro planning (construction of school boundary, appointment of teachers, construction of road for children access to school, construction of toilet and kitchen, regularizing irregular children, mainstreaming drop out children, repairing of school tube well etc.
- 1500 sponsorship and non-Sponsored parents and caregivers have received direct assistance via home visits and counselling/linkage on social security programmes, child labour, right to education, right to identity, birth registration and income generation training.
- 1573 VCPC and SMCs, teachers have got benefitted from regular monthly meeting, and training.
- 7000 above community members have got benefitted directly or indirectly on awareness raising through rallies, meetings, Microplan achievement 450 vulnerable children have access the food subside and health benefits as per the need assessment by the community itself, out of them 15 children have been linked with the sponsorship support under ICPS from the DCPU.
- 1450 children who had not got their birth registration certificates have now got the certificates.
- 24 families livening in extreme dilapidated condition have been able to reconstruct and repair their houses with the financial support.
- 450 children have got the regular health check up and free of cost medicine to recover their acute diseases.
- YCDA resource centre on education and alternative forms of child care.
- 570 adolescent boys and girls have been trained on the SR and HR, gained knowledge on their growth and development of their social and physical changes, behavioral practices and practice of health and hygienic during the menstruations.
- 56 numbers of PACT mothers are working as a safety nets for slums of both urban and rural areas and addressing the child protection and child abuse cases in collaboration with line department like SJPU, CWC and DCPUs.
- The sakti circle for both Junior and senior have been reached out to 750 girls who have been trained on the child rights and self protection and now working as the change makers for the community girls and adolescents.
- 179 children who were engaged as child labour and domestic workers have been rescued and enrolled in the formal school to continuation of their education.
**LIVELIHOOD**

YCDA believes that livelihood perspective encourages a broader understanding and examination of factors. Institutions and processes that can explain the differing success which rural households make a living permits and bringing together to more sectoral approaches that tends to focus on a single aspect of rural livelihood systems.

The success of the livelihood strategy undertaken by the family will be determined by Livelihood resources owned by the family. Livelihood assets or family resources consist of five aspects: financial capital, human capital, physical resources, social resources, and natural resources. The condition of natural resources and human resources affect the way how families do their living strategy.

Keeping the economic issues in mind, YCDA continues its initiation of various programmes under the livelihood themes. With the support of Bharat Rural Livelihood Foundation (BRLF), TATA Trust Mumbai, YCDA has been able to strengthen the community-based organizations, empower marginalized tribal & other backward community to enhance their food security, facilitate for increasing their incomes and improve their quality of life through natural resource management. Under the Livelihood the following Programmes have been initiated by YCDA.

- **Sustainable rural livelihood**
- **Adult literacy**
- **Managing migration**

In collaboration with district agriculture department YCDA has been able to activate the agricultural practices and create access to government schemes & facilities to get access the basic services, relevant information, to develop linkages and convergence with appropriate line dept. in a sustainable way, tries its level best to empower women in agriculture by strengthening community institutions of poor women farmers and leverage their strength to promote sustainable agriculture.

YCDA also has been able to reach out 36,856 adults through the adult literacy programme with an objective is to empower the learners like Paharia, Sabar, Gond and Lohara coming under the Schedule Tribes to make them functionally literate through technology based reading, writing and arithmetic skills by using laptop. The program has planned to implement in a network approach by including four partners i.e. YCDA, PARDA, Livolink Foundation and Karmi in the state of Odisha by covering migration prone districts i.e. Balangir and Nuapada with the support of TATA Consultancy Services.

As the major community of Nuapada district are acute to the poverty and migration so YCDA works closely with this issue for developing the skill and ability of the migrant labour aiming to connect people with emergency services, information, and entitlements by having interventions both at source and destination. The program outreach will be through direct implementation and scale up by influencing Government. Under the livelihood theme the following programmes have been implemented.

Capacity building of elected Panchayats representatives on issues related to livelihood entitlements. Facilitate the employable skills and market access to enhance livelihood among marginalized and resource poor communities. Institutions building and strengthening people’s organizations like FPOs, SHGs and federations including left out households providing technical and other financial support. YCDA has focused to sensitization on government flagship programs with interface of government officials and community for better access to government schemes.
Achievements

- Under this programme YCDA could reach among 11472 backward families from 126 villages of both Boudh and Balangir district, 691 village level awareness programs sensitized to the community on different Govt. social security schemes organized in FY 2017-18. 4233 HHs have been linked with different social security schemes and Rs 1, 49, 14,414/- have been leveraged.
- 211 new SHGs and 200 defunct SHGs have been formed and strengthened during the period to access credit support for micro enterprise development. Rs 48, 30,000/- credit mobilized from banks for income generation activities without depending on money lender.
- 5 numbers of producer groups has been formed under 4 different products i.e red gram, green gram, white gram and maize in 2017-18. 438 members from 5 producer groups have been trained on their role & responsibilities.
- With collaboration with NABARD, Rs 10, 000, 00/- has been mobilized for strengthening and registration of 5 producer organization.
- Rs 14, 20,000/- business have been done through collective marketing of 4 products (red gram, green gram, white gram and maize) by 210 farmers.
- 72 farmers group has been formed during 17-18. During this period 7934 HHs undertook agricultural activities in 9826 acres of land by accessing inputs from agriculture department.
- 825 HHs undertook non pesticide based agriculture in 623 acres of land.
- land levelling & field bonding done only 1297 acres of land through MGNREGA.
- 41 irrigation sources like lift irrigation point, dug well, water harvesting structure has been created in FY 2017-18.
- During this year 37 new SHGs have been newly formed and 107 existing SHGs are strengthened. An amount of Rs 26, 05,000.00 financial linkages has been done for 21 SHGs engaging entrepreneurship activities.
- Capacity building programme organised for 753 SHG members, 210 JLG members, 71 PRI members and 30 FRA committee members.
- 360 numbers of awareness generation activities have been conducted as a result of which 2248 HHs are linked with different social security schemes and entitlements.
- Created sustainable farm and non-farm livelihoods opportunities towards improved food security & reduced vulnerability fro 35 numbers of farmers group who have been formed and 20 numbers training conducted for the representatives of FGs on sustainable agriculture practice.
- During this period 1168 HHs undertook pulses & oil seed cultivation in 478 acres of land by accessing inputs from agriculture department.
- On pilot basis 220 HHs undertook non pesticide based agriculture in 160 acres of land. 427 HHs practiced kitchen garden access seed support from agriculture department worth of Rs. 76, 250.
- Established eight GPRCs within Gram Panchayat Office for linkage into various government schemes generate awareness among the villager and help to left out members of the migrants HHs families in the case of emergency.
- 1086 Nos. Migrants HHs linked into various government schemes as 824HHs into PMUY, 169HHs Into SBM, 64 HHs availed JOB Cards, 49 Nos. Girl connected into Sukanaya, 310 Migrants registered under DBT, 585 Migrants connected to BMSBY Insurance and 13 Nos. Migrants opened new passbook.
- 120 marginal migrants farmers have increased their income from Rs.30000-40000 income annually by adopting vegetable cultivation out of them could 9 migrant HHs could have earnedRs. 7000-10000 per month taking the petty business, 98 Nos. migrants HHs have availed Green gram under agriculture department.
- 16 Nos. migrants HHs made mango plantation under MGNREGA of Horticulture department.
- 100 social mapping completed and findings came out as 52% households are being migrated to various states. Out of 1374 house hold, 703 House hold are being migrate for long term and short term basis.
- 20 no. of migrants identified for the linkage into social security schemes, among of them, 12 no. of migrants were renewal CWB and 8 no. of migrants for PMSBY.
- During one year total 7188 numbers of learners have been literate through Adult literacy programme.
- During the project period total 1834 numbers of learners have been successfully attend the NIOS examination, which was conduct by Sarba Sikshya Abhiyan.
- Learners were able to read, write and know about various social security schemes and able to transact their own business at Banks, Post office and Market.
- Learners club, CBFL committee has been played an important role for continuing the study at village level.
CASE STUDY-1

Small support can change the practice to get long term benefit

Rabindra Kathar is a marginal farmer of Budhabhata village of Belpada block. The main occupation of his family is farming and daily wages. Rabindra has only 2 acres of land where he cultivates vegetable during the rainy season. Rabindra was struggling for the irrigation equipment for watering to the vegetable cultivation in his farm.

In the mean time, YCDA organized the training & meetings to capacitate the farmers of Budhabhata village. With the facilitation of YCDA, farmers gain knowledge & techniques to grow vegetable throughout the year. Then, he made a plan to ensure the irrigation equipment, quality vegetable seed and organic manure. With the guidance of project staff he purchased a Kruskak Bandhu pedal pump in subsidized price (Rs. 1450), received the hybrid vegetable seed from the horticulture department and prepared compost manure /organic pesticide at home.

Now, Rabindra availed all his need full things and started to cultivate the vegetables like Brinjal, Cow pea, Tomato and earning Rs 3600/- per month. His cost of cultivation is minimized because of using pedal pump, subsidized vegetable seed and compost. Now, he is able to consume the fresh vegetable and managing his family and he has been the example for the neighbors to promote the vegetable cultivation throughout the seasons

Rabindra is happy to do the cultivation and planned to continue Package of Practice in organic way using NPM. He thanks to YCDA for the technical guidance & provide linkages support.

CASE STUDY-2

Dairy is an alternate livelihood source for tribal youth

Ketan Chhatria is a tribal & unemployed youth of the village Kumbharkhun of Belpada block. Because of his financial problem Ketan dropped his education after matriculation and supported to his father in agriculture work. His father had about 3 acres of land but only one acre was cultivated, where they were growing paddy only, so it was quite difficult to manage their family.

During the intervention period, YCDA organized a farmer’s awareness meeting and discussed about the different schemes available under agriculture department and shared the DEDS (Dairy entrepreneurship development scheme) for dairy. It was so much encouraging towards the loan provision for small farmer for Dairy purpose.
With the support of YCDA, Ketan applied under DEDS through Veterinary department. With the recommendation of advisory committee at Belpada he got sanctioned a loan amount of Rs 480,000/- for 08 numbers of cows and Now, Ketan purchased 03 milky cows and getting minimum 16 liters of milk daily and selling in the local market in Rs 40/- liter. Initially he is earning is Rs 640/- per day, which is an extra income to his family. Additionally, he is getting cow dung manure for his farming. Now Ketan feels that Dairy farming has made him a self sufficient and happiness to the family. He is also grateful to YCDA and BRLF for their great support and guidance.

**CASE STUDY-3**

**Skill based training has empowerd the group and individual women to be self reliant**

Most of the women from rural area were not able to know about the schemes and programmes of various govt. department. Most of the time they were engaged in agriculture activities. Though some of the women were in SHG, still they are focusing on credit linkages activities. Whatever income was coming from agriculture that was not met their family requirement, so their family members sometimes migrate to Surat for 7-8 months to work in textile factory. As they didn't have any technical skills, they were working as daily wage laborer in a very nominal wage rate.

Both Bargochha and Singhapali are coming under ISRLP operation village supported by BRLF. As a part of the project intervention strategy YCDA discussed with the Director, SBIRSETI, Boudh, skill training institute for organizing awareness camp at Bargochha for mobilize youths and women.

Training programme was organized by YCDA in collaboration with SBIRSETI where 33 numbers of women from different SHGs of Bargochha and Singhapali participated and trained on making of Papad, pickle and spices. The entire participant got merit certificates from SBIRSETI, Boudh, skill training institute. Now, 15 women are making the Papad, pickle and spices at their home and selling at nearby market and earning Rs.1500 per month. After six month their income has been increased to Rs. 5000/- Now they are well prepared and to work as an entrepreneur especially for women. They are Grateful to YCDA and SBIRSETI, Boudh for providing such a beautiful opportunity to get the training and built as skill worker which could help them to get extra earning and support to their family.
Raj-Khariar is one of the Block of Naupada District which is known for migration. Hundreds of households migrate to Brick kiln taking advance from middlemen and sub-contractor. During the migration they have been victimized of exploitation, harassments, and long time work and health problems. Whatever they earn all have to spend either for their health disorder or indebtedness. Many times also they come back with empty hand after hard working in Brick Kiln. Due to the lack of proper knowledge on the safe migration they had to lose their livelihood strategy.

Looking in to this situation, YCDA with support of Tata Trusts could mobilize the migrants HHs for sending through the labor cooperative. Each labor was paid 15000/Rupees by Patneswari Bank as advance in very low interest and with help of Karim Nagar District administrate, the owner of Brick Kiln was mobilized for taking labor with formal agreements. The owners himself came to the village and made agreement with Labor and as on agreement, the travel and displacement allowance of 4000 rupees was paid by owner before migrating. With this money, they traveled to Destination by Train with reservation sleeper ticket. After reaching at destination, they were accommodated with proper facilities like drinking water and electricity. The migrant’s families worked in Brick kiln for five month. During staying at destination, every end of the month, the payment of wages paid through bank account by the owners and weekly Kharchi 300 each labor was paid by the owners.

After the five months, each household was kept more than 30000/ thousands rupees on their saving accounts, and could repay their loans. The migrant workers are now feeling happy as they had never earned that much amount of money since they started migrating. With that saving money Tankadhar was constructing his kacha house to a house, Ugerson invested that money for farming, Lachen Majhi joined her daughter in college and invested in farming and Chayatan invested in farming. All the families are grateful to YCDA for their helping and effort to make us migrate in safe way.
We are much aware that the rural Health Programme initiated under National Health Mission offers a wide scope for such partnership in delivery of health services to the disadvantaged and hither to excluded sections at the bottom level of population. Taking the multi-dimensional approach for realization of these objectives viz. preventive, curative, referral and extension of outreach services YCDA has taken the preventive steps creating awareness and capacity building for the stakeholders prioritizing the community involvement.

YCDA facilitates the Curative services to provide in the health centres which can be easily accessible to the people. Nobody will disagree that People with Mental Illness (PWMI) face the double burden of community apathy and antipathy due to lack of adequate and appropriate health care services.

It is imperative that awareness is generated among the community so as to help them to develop a perspective and approach towards mental illness and services which are made available to cater to the needs of PWMI. Through this programme YCDA has been reached out to 485 Persons With Mental Illness in Boudh district with an objective of building awareness, Provide psycho-social education to PWMIS and their family member, family counseling, advocacy for treatment and medicine, strengthening family support group, provide financial support for income generation activities, and medicine support. To activate the service providers like (AWW, Asha workers and ANM), YCDA has taken the pioneer role to building their capacity through different training modules prepared by government of Odisha.

**Achievements**

- 230 PWMIs have come to the stable condition after due regular taking the medicine. Identified 130 new PWMIS and given counselling support for the regular treatment, facilitated for the FSG formation and strengthening. Refer for treatment, provided medicine support to the PWMI and financial support.
- Out of 485 PWMIS 230 have been come out to the stable condition, 264 are under treatment and taking regular check with government sponsored medicine.
- 412 no of ration card issued to the PWMIS among them 13 families have accessed widow pension 16 families have got IAY, 9 numbers of family got PLU card.
- 125 PWMIS have got the disable certificates, 85 PWMIS have got disability pension, 10 PWMIS have been enrolled to access 10 kg subsidiary rice from the concern panchayat, 305 PWMIS and their family have been enrolled in WASH programme.
- 356 numbers of ASHA workers, AWW and ANMs of Boudh district have trained on nutrition and community health services and their response to.
CASE STUDY

Sarat Meher, a 20 years old young man, was living happily with his family in a small village called Sadeipur in Boudh district of Odisha state. His family including him there are other 3 sisters, one brother and his parents were living happily. He was helping his parents in the cloth weaving which was their prime occupation. Everything was going on the right track.

All of sudden the fortune snatched his happiness when he came in contact with some bad friends and developed bad habits like taking marijuana, bidi and country liquor. Slow and steady, he became addicted and could not concentrate on weaving work. Due to bad habit he could not earn anything and to meet the expenses of his daily needs he started stretching hands before his parents. Gradually his parents started to deny paying him anything.

In course of time, he became so much addicted that he started asking money from whoever he came across. Such incidents led to his low self-esteem. There was a great change in his behavior, which was not normal. He used to keep aloof from others and was not talking to anyone; even not listening to anyone, kept awake the whole night talking to him and kept consuming more and more country liquor offered by friends. The family members took him to Burla medical, about 150 km away from his village, for treatment. Luckily, after a short period treatment, he came round a little. By that time he was 21 years old. His parents planned to give him marry thinking that he would get read of completely after marriage. But due to carelessness he discontinued medicine and, again he led to his mental illness.

Hearing such a case from the village Anganwadi worker YCDA staff met his family members. First of all his parents were mobilized and advised for continuance of the treatment. They brought him to the camp and helped to the family to access the free medicine support. Thus he continued to take medicine regularly. In the meantime a group was formed in his village called Family Support Group (FSG); to extend psychosocial support to him so that he will come out of his mental illness at the earliest.

He is now able to do his daily duty like a normal human being. He is able to work and earn a living. Every day he is going to work and managing himself and his family smoothly with whatever he is earning. In the meanwhile he has contributed lot to the marriage of his daughter and leading a happy life. He and his family members are all very grateful to YCDA as he got a new life due to this support.
Fund Raising

YCDA has been promoted a group of potential people to mobilize funds for the pro poor and vulnerable children to rehabilitate them in a family based care. Taking the partnerships of individuals and service providers through Global giving initiative the grants have been usually earmarked for a particular project. YCDA applies for individual donors by submitting proposal and provides reports and other feedback to the donors. Through building partnerships with our donors, the team has been able to hold strategic dialogues with them, and help to influence the allocation of funds aid in the interests of the poorest and most vulnerable children. YCDA aims to ensure that the rights and needs of poor children & peoples are put at the center of global debates on critical issues such as livelihoods, education, food security and economic development, by bringing the voice of these vulnerable categories into the forum.

Achievements

• 20 numbers of sponsors have been mobilized and children are getting educational and health support from this initiative.
• All 100 children are in family based care & enjoying their childhood in a family like environment.
• 100 nos. of children are continuing their education
• 100 children’s education, health and development needs are met with adequately through sponsorship support
• 75 children are able to communicate clearly, self conscious, confident & participate in co-curricular activities
• The potentiality, future plan and expectation of the children have become the road map for both care giver and child itself.
• The counseling support has been able to reduce the depression, trauma, anxiety among 52 numbers of children. They have been also able to get moral and psychological support.
• Now, 100 numbers of children are going to school regularly and getting education. Children are getting additional support for their education and livelihood. Dress materials, school bags, reading and writing materials, tuition fees and food packets are provided to the children as per their needs. Staffs are regularly visiting and giving support to the children.
• Families got IGP support are now getting profit and spend the profit for the children’s education. Different initiatives have been taken for linkages these families with govt. entitlements. During this period 47 numbers of families have got facilities under different schemes like BPL, Old age pension, Widow Pension, Indira Awas, Free rice scheme, Disability certificates
• 100 caregivers have been able to aware on the care and protection of the children, got orientation on parental skill, developed capacity on child nurturing.
• 100 numbers of vulnerable children have got orientation on the life skill training. Children could learn the stress management, coping attitude, decision making and self awarenesss.
• 100 Children have got different techniques regarding life skill & child rights and could learn the need of Participation, Protection, Survival and Development
I. **Organizational Affairs**

**Council Meeting**

The General council meeting of YCDA was held on 17th February 2018 to transact various organizational affairs as per the constitution. The following are the key agenda discussed and appropriate resolution taken;

- Approval of Annual Report 2016-2017
- Approval of Annual Action Plan and Budget 2017-2018
- Approval of Audit Report 2016-2017
- Approval of Auditor for 2017-2018
- Approval of New Membership in General Council

The Executive Council sat for four times during the year for discussion and taking appropriate action in regards to various operational issues. The council approved the partnership agreement with Aangan Trust, Save the Children, BRLF and Tata Trust. Resource mobilization process was reviewed on priority basis during the council meeting and focus was given to increase resources base in the organizations focusing with CSR and Government projects.

**Annual Review and Planning Workshop**

Annual review and planning exercise event organized on 8th & 9th April 2018. All the staff working in the organization gathered for two days to reflect their progress and concerns. The concern programme officers of the project present their achievements and planned for the coming year. Apart from it, the staffs also review the existing policy of the organization and other administrative issues and take appropriate action.

II. **Credibility Alliance Norm Compliance Report**

**Identity**

**Name and Address of the Banker**
1. Axis Bank, Boudigarh Branch, Ground Floor, NAC Chhak, Near LIC Office, Boudh, District Boudh-762014, Odisha (FCRA Account No. 91310019717999).
2. State Bank of India, Baunsuni Branch, At/Po.-Baunsuni, District Boudh-762015, Odisha (for Indian Money).
3. State Bank of India, Baunsuni, Boudh, At/Po.-Baunsuni, Boudh-762015 (for SDTT Supported Project).

**Governance**

Details of Executive Council Members (As on 31st March 2018)

<table>
<thead>
<tr>
<th>Name</th>
<th>Gender</th>
<th>Age</th>
<th>Position on Board</th>
<th>Expertise</th>
<th>Restaurant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sandhyarani Pattanaik</td>
<td>F</td>
<td>48</td>
<td>President</td>
<td>Development Consultant</td>
<td>3/4</td>
</tr>
<tr>
<td>Sadananda Mishra</td>
<td>M</td>
<td>51</td>
<td>Vice-President</td>
<td>Educationalist</td>
<td>4/4</td>
</tr>
<tr>
<td>Rajendra Meher</td>
<td>M</td>
<td>52</td>
<td>Secretary</td>
<td>CEO, YCDA</td>
<td>4/4</td>
</tr>
<tr>
<td>Gouranga Pradhan</td>
<td>M</td>
<td>45</td>
<td>Treasurer</td>
<td>Financial Consultant</td>
<td>3/4</td>
</tr>
<tr>
<td>Manoj Kumar Mohapatra</td>
<td>M</td>
<td>56</td>
<td>EC Member</td>
<td>Social Work</td>
<td>3/4</td>
</tr>
<tr>
<td>Pradeep Kumar Behera</td>
<td>M</td>
<td>52</td>
<td>EC Member</td>
<td>Social Work</td>
<td>4/4</td>
</tr>
<tr>
<td>Sarita Choudhury</td>
<td>F</td>
<td>46</td>
<td>EC Member</td>
<td>Gender Expert</td>
<td>3/4</td>
</tr>
</tbody>
</table>

**Accountability and Transparency**

1. No remuneration or any other form of compensation has been paid to the Council members.
2. Remuneration of three second highest paid staff members (per month) Rs.25,000/- to Rs.30,000/–
3. Remuneration of lowest paid staff member (per month) Rs. -5000/–
4. Council members are paid only sitting fees during the meeting along with travel expenses.

**Staff Details**

<table>
<thead>
<tr>
<th>Gender</th>
<th>Paid Full Time</th>
<th>Paid Part Time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>55</td>
<td>55</td>
<td>110</td>
</tr>
<tr>
<td>Female</td>
<td>17</td>
<td>46</td>
<td>63</td>
</tr>
<tr>
<td>Total</td>
<td>72</td>
<td>101</td>
<td>173</td>
</tr>
</tbody>
</table>

**International Travel**

Mr. Rajendra Meher, CEO attended an International Alternatives Care Conference at Jeniva dated 3rd to 5th October 2016. The entar cost beared by Kinder Post Ziggles and Wild Ganzen, The Netherlands.

**Distribution of Staff according to the salary level**

<table>
<thead>
<tr>
<th>Gross Salary (Rs)</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,000/- to 10,000/-</td>
<td>64</td>
<td>48</td>
<td>112</td>
</tr>
<tr>
<td>10,000/- to 15,000/-</td>
<td>20</td>
<td>6</td>
<td>26</td>
</tr>
<tr>
<td>15,000/- to 20,000/-</td>
<td>10</td>
<td>4</td>
<td>14</td>
</tr>
<tr>
<td>20,000/- to 25,000/-</td>
<td>8</td>
<td>6</td>
<td>14</td>
</tr>
<tr>
<td>Above 25,000/-</td>
<td>7</td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>111</td>
<td>62</td>
<td>173</td>
</tr>
</tbody>
</table>

**Name and Address of Auditors**

S. Sahoo & Co  
Charted Accountants  
107, Laxman Singh Complex-1  
Munirka, New Delhi  
Ph. : 011-41090039  
E-mail : s.sahoo.co@gmail.com
# Consolidated Projects Income & Expenditure Account for the Year Ended 31/03/2018

## Income

<table>
<thead>
<tr>
<th>Description</th>
<th>F.Y. 2017-18</th>
<th>F.Y. 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>43,821,039.08</td>
<td>24,957,727.21</td>
</tr>
<tr>
<td>Bank Interest</td>
<td>339,045.58</td>
<td>265,020.00</td>
</tr>
<tr>
<td>Accomodation BNI Project</td>
<td></td>
<td>12,000.00</td>
</tr>
<tr>
<td>Training Hall Charges-BNI</td>
<td></td>
<td>31,500.00</td>
</tr>
<tr>
<td>Contribution form GENEVA Travel</td>
<td></td>
<td>0.58</td>
</tr>
<tr>
<td>Accomodation from Kids Right Project</td>
<td>19,900.00</td>
<td></td>
</tr>
<tr>
<td>Induction Training Round-3</td>
<td>158.00</td>
<td></td>
</tr>
<tr>
<td>Other Receipts - General Fund</td>
<td>457,823.00</td>
<td>836,523.00</td>
</tr>
<tr>
<td>Programme Contribution -CBFL</td>
<td></td>
<td>14,330.00</td>
</tr>
<tr>
<td><strong>Total Rs.</strong></td>
<td><strong>44,637,965.66</strong></td>
<td><strong>26,097,100.79</strong></td>
</tr>
</tbody>
</table>

## Expenditure

### Foreign Contribution Projects

- **YCDAC Resource Centre**
  - 1,403,990.00
  - 1,279,555.00

- **YCDAC Resource Centre**
  - 1,559,258.00
  - 931,331.00

- **Refresher Training on Alternative Care**
  - 860,264.00
  - 595,065.00

- **Workshop At Jeneva On Alternative Care**
  - 750,212.00
  - 2,717,951.00

- **World Teachers Day**
  - 1,387,469.00
  - 176,130.00

- **Foster care for Orphan Children**
  - 1,387,469.00
  - 148,196.58

- **Children Allinance for Realization of Child Right**
  - 750,212.00
  - 7,450.00

- **Alternative Forms Child Care**
  - 2,961,843.00
  - 732,303.00

- **Child Saving & Financial Education**
  - 1,151,019.00
  - 1,495,999.00

- **Star School (Quality Education)**
  - 1,151,019.00
  - 1,801,114.00

- **Social Re-Integration camp**
  - 1,151,019.00
  - 75,000.00

- **Star School (Quality Education)**
  - 2,322,762.00
  - 466,635.00

- **Promotion of Family Care/CRS**
  - 724,708.00
  - 8,302.92

- **Community Mental Health/BNI**
  - 724,708.00
  - 144,340.00

- **Integrated Child Protection/CIAI**
  - 2,322,762.00
  - 4,147,081.00

- **Integrated Child Protection/Reimbursement**
  - 2,322,762.00
  - 253,244.00

- **Shakti & Pact Programme**
  - 1,114,446.00
  - 466,635.00

- **Organization Fund**
  - 140,857.35
  - 8,302.92

- **Mo Katha Mo Kahani**
  - 403,703.00
  - 158,377.00

## Indigenous Project

- **Enabling Tribal Community Of Boudh**
  - 3,725,033.75
  - 3,319,029.00

- **Computer Base Functional Literacy**
  - 16,493,836.50
  - 2,145,968.00

- **Sustainable Livelihood & Good Governance**
  - 739,929.00
  - 972,050.00

- **Capacity Building To PRI Members**
  - 2,623,849.00
  - 256,637.00

- **Odisha Migration Initiatives**
  - 248,609.00
  - 1,388,536.00

- **Change In Asha HBNC 6th & 7th Moudle Round-3 Training**
  - 770,000.00
  - 158,377.00

- **Community Mental Health And Development**
  - 65,434.00
  - 158,377.00
YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES (YCDA)
BAUNSUNI, BOUDH, ODISHA, INDIA

Shakti And Pact Programme-Urban - 825,160.00
Integrated Sustainable Rural Livelihood 411,413.00 324,464.86
NABARD- Promotion of SHGs 227,965.00
General Fund 417,171.75 480,169.60

Depreciation [03]. 578,141.31 766,872.00

**TOTAL Rs.**

<table>
<thead>
<tr>
<th></th>
<th>44,807,267.16</th>
<th>25,724,429.96</th>
</tr>
</thead>
<tbody>
<tr>
<td>II Excess of Income Over Expenditure [I - II ]</td>
<td>(169,301.50)</td>
<td>372,670.83</td>
</tr>
<tr>
<td>IV Excess of Income Over Expenditure Transferred to General Fund</td>
<td>(169,301.50)</td>
<td>372,670.83</td>
</tr>
</tbody>
</table>

Significant Accounting Policies and Notes to Accounts

The schedules referred to above form an Integral part of the Income & Expenditure Account.

For & on behalf: S.SAHOO & CO. Chartered Accountants
FR No. 322952E

CA.SUBHJIT SAHOO, FCA,LLB Partner
M No. 057426
Place : New Delhi
Date : 21.07.2018

For and On Behalf of: Youth Council for Development Alternatives (YCDA)

Gobaranga Charan Pradhan Treasurer
Rajendra Meher Secretary
# YOUTH COUNCIL FOR DEVELOPMENT ALTERNATIVES (YCDA)

**BAUNSUNI, BOUDH, ODISHA, INDIA**

## BALANCE SHEET AS AT 31ST, MARCH, 2018

<table>
<thead>
<tr>
<th>CONSOLIDATED PROJECTS</th>
<th>Amount (Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SCHEDULE</strong></td>
<td>F.Y. 2017-18</td>
</tr>
</tbody>
</table>

## SOURCES OF FUNDS

**I. FUND BALANCES:**
- a. General Fund [01]: 4,059,216.49 | 4,228,517.99
- b. Asset Fund [02]: 5,834,504.90 | -

Total: 9,893,721.39 | 4,228,517.99

## LOAN FUNDS:
- a. Secured Loans: 69,429.00 | 66,636.00
- b. Unsecured Loans: - | -

Total: 69,429.00 | 66,636.00

## TOTAL Rs.

**[I + II]**: 9,963,150.39 | 4,295,453.99

## APPLICATION OF FUNDS

**I. FIXED ASSETS** [03]:
- WDV (Opening): 11,823,839.60 | 5,361,319.60
- Less: Depreciation: 1,973,028.41 | 766,872.00
- Net Block: 9,850,811.19 | 4,594,447.60

## INVESTMENTS

### III. CURRENT ASSETS, LOANS & ADVANCES:
- a. Other Current assets [04]: 1,287,252.00 | 919,555.00
- b. Cash & Bank Balance [05]: 5,526,621.69 | 8,055,849.13

A = 6,813,883.69 | 8,975,404.13

### Less: CURRENT LIABILITIES & PROVISIONS:
- a. Unspent Grant Balance [06]: 4,912,487.49 | 7,979,714.74
- b. Other Current Liabilities: 1,789,057.00 | 1,294,683.00

B = 6,701,544.49 | 9,274,397.74

### NET CURRENT ASSETS

[ A - B ] = 112,339.20 | (298,993.61)

**TOTAL Rs.**

[ I + II + III ] = 9,963,150.39 | 4,295,453.99

---

Significant Accounting Policies and Notes to Accounts:
The schedules referred to above form an Integral part of the Balance Sheet.

For & on behalf of:
S. Sahoo & Co.
Chartered Accountants
FR No. 322952E

For and On Behalf of:
Youth Council for Development Alternatives (YCDA)

CASUBHJIT SAHOO, FCA, LLB  
Partner  
M.No. 057426  
Place: New Delhi  
Date: 21.07.2018

Gouranga Charan Pradhan  
Treasurer  
Youth Council for Development Alternatives  
Baunsuni, Boudh

Rajendra Meher  
Secretary  
Youth Council for Development Alternatives  
Baunsuni, Boudh, Odisha
Contact Details of Programme Heads

HEAD OFFICE
Youth Council for Development Alternatives
At/P.O.: Baunsuni, Tikirpara Road,
Dist.: Boudh, Odisha - 762015, India
Tel. : 06841-228377 / 228455 / 7750018377
E-mail : ycdaboudh@yahoo.co.in
Website : www.ycdaindia.org

REGIONAL OFFICE
Youth Council for Development Alternatives
At : Rajendra para (Near Dampara)
P.O.: Palace Line, Dist- Bolangir-767001, Odisha, India
Tel. : +91 6652 - 230231, E-mail : ycdabolangir@gmail.com

STATE CO-ORDINATION OFFICE
State Co-ordination Office
C/o. YCDA, C/119 (HIG) Housing Board Colony,
Baramunda, Bhubaneswar-3. Tel. : 0674-2355120
Email: resourcecentre@ycda.in
Website : www.alternativecareindia.org.in

PROJECT OFFICE
1. Shramika Sahayata O Suchana Kendra
   C/o. Youth Council for Development Alternatives
   At/P.O. : Kantamal, Dist- Boudh, Odisha, India
   Tel. : 06844 277311
   E-mail : ycdassk@gmail.com

2. YCDA Field Office, Nuapada
   C/o. Youth Council for Development Alternatives
   At/P.O. : Kharirar, Bahubali Chhok, Bijaypur,
   Ward No. 13, Dist. Nuapada-766107, Odisha

3. YCDA Field Office, Ghantapada
   C/o. Youth Council for Development Alternatives
   At/P.O. : Ghantapada, Dist. : Boudh-762023
   Odisha, India. Tel. : 8895547235

4. YCDA Field Office, Gundulia
   C/o. Youth Council for Development Alternatives
   At/P.O. : Gundulia, Dist. : Boudh-762023
   Odisha, India. Tel. : 9777991305

5. YCDA Field Office, Belpada
   C/o. Youth Council for Development Alternatives
   At/P.O. : Belpada Near College Chowk, Belpada,
   Balangir-767026, Odisha, India. Ph. : 9178489254

PROGRAMMES
Community Mental Health
Anusuya Hota - 9938618085

Urban Child Protection
Laxmipriya Jena - 9437281929

Alternative Forms of Child Care
Satyaswarup Pattanayak - 9437372528
Anandini Rath - 9777911143
Mamata Parida - 9437770111

STAR School Project
Arun Kumar Pradhan - 9437645518
Devika Rani Sahu - 9938351145
Kunja Bihari Nayak - 9437429849
Rojalin Parida - 7205738307
Deepa Rani Patra - 9439287373

Managing Migration Initiative
Mrutyunjaya Kandapa - 9437437187

YCDA Resource Centre
ArunPradhan - 9437645518
Devika Rani Sahu - 9938351145

Integrated Child Protection Project (ICPP)
Chita Ranjan Nag - 9937870526
Rupam Mahapatra - 9437232254
Gopal Meher - 9777991305
Daitari Samantaray - 8895547235

Integrated Sustainable Rural Livelihood Project
Ajit Bastia - 9437744869
Purna Chandra Khatua - 94380 56149
Hemabati Nandan Behera - 9178489254

SHG Building (SUDA)
Subhra Nibedita Sahu - 8342969476

Finance
Debi Prasad Tripathy - 9583744330
Samuka Patra - 8018778784

Administration
Sudhansu Sundaray - 8763843950
Subhrata Jena - 9438286121
Chita Ranjan Pradhan - 9439817470
Pramod Kumar Behera - 9937765514
Hemanta Kumar Meher - 9938433866
Susmit Meher - 9668031274
Kabita Meher - 9938725591
HEAD OFFICE
Youth Council for Development Alternatives
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Dist.: Boudh-752015
Ph. No.: 07750018377
Email: ycdaboudh@yahoo.co.in
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